

### Key operating and financial data for the last six years

	'Rupees 000'					
	2015	2014	2013	2012	2011	2010
Gross premium Written	1,600,476	1,114,520	885,966	760,356	658,443	632,525
Net premium revenue	534,555	385,189	341,610	278,023	252,755	238,765
Net claims	(203,788)	(176,738)	(207,697)	(190,517)	(165,569)	(165,537)
Premium deficiency (expense) / reversal	-	-	-	-	-	2,777
Management Expenses	(191,989)	(128,137)	(100,196)	(83,541)	(82,158)	(78,656)
Net commission	9,550	24,399	31,455	35,487	28,327	29,317
Underwriting result	148,329	104,713	65,172	39,452	33,354	26,666
Investment income	88,198	74,611	70,947	72,498	70,920	28,769
Exchange gain / (Loss)	276	(114)	1,877	(46)	(644)	-
Other Income	7,060	3,749	(772)	4,091	4,504	3,229
General and administrative expenses	(96,784)	(81,180)	(81,976)	(74,402)	(74,787)	(76,127)
Financial Charges	-	-	-	-	(1)	(181)
Profit / (Loss) before tax	147,078	101,779	55,249	41,592	33,347	(17,644)
Taxation						
– Prior	226	-	-	5,792	(144)	(3,300)
– Current	(29,929)	(790)	(854)	(837)	(3,732)	-
– Deferred	(17,869)	(41,164)	(17,869)	(17,727)	98,455	-
Profit / (Loss) after tax	99,507	59,826	36,526	28,820	127,926	(20,944)